MEASURE Y BOND PROJECT LIST

OAKLAND UNIFIED SCHOOL DISTRICT'S 2020 BOND MEASURE



MEASURE Y BOND PROJECT LIST

The Measure Y Bond Project List lists the specific (types of) projects the District proposes to finance with proceeds of the bonds. Listed projects will be completed as needed at a particular school or school facility site according to priorities established by the Board, and the order in which such projects appear on the Bond Project List is not an indication of priority for funding or completion. To the extent permitted by law, each project is assumed to include its share of costs of the election, bond issuance costs, construction-related costs, such as project and construction management, architectural, engineering, inspection and similar planning and testing costs, demolition and interim housing costs, legal, litigation. insurance, accounting and similar fees, costs related to the independent annual financial and performance audits, a contingency for unforeseen design and construction costs, and other costs incidental to or necessary for the listed projects (whether the related work is performed by the District or third parties). The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. In addition, certain construction funds expected from non-bond sources have not yet been secured. Alternatively, if the District obtains unexpected funds from non-bond sources with respect to listed projects, such projects may be enhanced, supplemented or expanded to the extent of such funds. Some projects may be subject to further government approvals, including by State officials and boards and/or local environmental or agency approval.

Inclusion of a project on the Bond Project List is not a guarantee that the project will be completed (regardless of whether bond funds are available). The Board has found and determined that all projects are capital expenditures. Any project may be accomplished by construction, reconstruction, rehabilitation or replacement, as applicable and as determined by the Board, and includes furniture or equipment related thereto. The District may also undertake demolition at a school facility. The District may acquire or replace furniture and equipment in connection with each project as necessary. Headings and subheadings in the Bond Project List are the types of projects the District intends to undertake and the projects that may be undertaken are not limited to the specifically enumerated projects listed thereunder.

The specific projects authorized to be financed with proceeds from the sale of bonds authorized by this proposition are as follows:

MEASURE Y SITE-SPECIFIC PROJECTS

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The following projects are authorized at the specific site(s), are supplemental to, and do not limit the authorization set forth elsewhere such as in the District-Wide Projects section below:

Coliseum College Prep Academy

1390 66th Avenue

- Site expansion
- Additional classrooms

Claremont Middle School

5750 College Avenue

- New kitchen
- New cafeteria/multipurpose room

Elmhurst United Middle School

1800 98th Avenue

- Site modernization

Garfield Elementary School

1640 22nd Avenue

- Site renovation or replacement (partial or total)

Hillcrest Elementary School

30 Marguerite Drive

- New kitchen

Laurel Child Development Center

3825 California Street

- Site renovation or replacement (partial or total)

Marcus Foster Educational Leadership Center

1025 2nd Avenue

- Site plan
- Site replacement
- Facilities for alternative education and career technical education programing
- Community service facilities
- Central administration facilities, including but not limited to student and family facing services

McClymonds High School

2607 Myrtle Street

- Site renovation or replacement (partial or total)
- Site expansion to accommodate additional grade levels

Melrose Leadership Academy/Maxwell Park Elementary School

5328 Brann Street and 4730 Fleming Avenue

- Site renovation (partial or total)
- Site expansion/school consolidation at 4730 Fleming Avenue

Piedmont Avenue Elementary School

4314 Piedmont Avenue

- New kitchen

Roosevelt Middle School

1926 East 19th Street

- Site renovation or replacement (partial or total)

Skyline High School

12250 Skyline Blvd

- ADA compliance
- Bathrooms
- Remove, replace, or acquire portables
- Seismic



MEASURE Y DISTRICT-WIDE PROJECTS

OAKLAND UNIFIED SCHOOL DISTRICT'S BOND MEASURE



In addition to the site-specific projects listed above, the following projects are also authorized at all current and future District locations:

Facilities and technology improvements, including, but not limited to: accommodation of more grade levels - acquisition of real property addition of portables - athletic facilities and fields, such as gyms, turf, lighting, seating, fencing, pools, and courts, and including but not limited to Title IX compliance - central, on-site, and community kitchens - classroom and instructional technology (e.g., internet-connected devices and portable Wi-Fi equipment to connect to the internet) and technology infrastructure including but not limited to technology infrastructure required for distance learning - classroom and instructional technology including, but not limited to technology infrastructure for 21st century student learning and/or teaching classrooms, labs, and specialized facilities including but not limited to facilities for career and vocational technology programs and alternative education program - early childhood development centers. family counseling rooms, school health centers electrical infrastructure - electrical systems, including but not limited to power distribution - facility grounds and building systems - hardscape - HVAC systems - landscape - landscaping and paving - mechanical and structural elements of buildings, including, but not limited to, columns, trusses, beams, footers, building expansions, and additional structures natural gas systems - plumbing, including, but not limited to hot water systems, wastewater systems. potable water systems, grey water systems, and sprinkler systems - removal of portables and replacement with permanent buildings - roofs, sanitation - school playgrounds and educational gardens

Health, safety, and security improvements including, but not limited to: building accessibility - cameras - centralized clock systems - centralized door locking systems - facilities improvements and equipment purposes related or in response to the COVID-19 pandemic - fencing - large-scale disasters, climate change, or Acts of God, including, but not limited to, earthquakes and fires - Public Safety Power Shutoffs (PSPS) - security systems and fire alarm systems - seismic safety including, but not limited to seismic retrofits - wildfire safety

Energy efficiency, resiliency and sustainability improvements, including, but not limited to:

automatic control systems - energy supply resiliency - facility insulation - light pollution mitigation - lighting, lighting technology, and other lighting control systems - living schoolyards - photovoltaic panels - renewable power generation and storage equipment, infrastructure, and technology - resource usage reduction including, but not limited to water, electricity, and natural gas - storm water impacts including but not limited to drainage and retention - window shades, sun-shades, as well as other shade and daylighting enhancements.

Improved utilization of unused or underused assets, including, but not limited to

administrative sites and inactive sites - consolidation of schools - expansion of schools - inactive or unused sites for alternative uses including but not limited to employee housing, housing for unsheltered youth, alternative academics, and training - sites or parts of sites to house administrative functions - sites to host community partners



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MISCELLANEOUS

All listed bond projects include at least all of the following as needed:

- Removal of hazardous materials such as asbestos and lead paint as needed.
- · Construction and/or installation of access improvements for disabled persons, as required by state and federal law.
- Associated onsite and offsite development, demolition and other improvements made necessary by listed bond projects.
- Planning, designing and providing (including leasing) temporary housing necessary for listed bond projects.
- Purchase of any rights-of-way and/or easements made necessary by listed bond projects.
- · Acquisition of all or a portion of any school site or facility, or an interest therein, with respect to any school site or facility, encumbered in order to finance or refinance the listed school facilities projects, by prepaying lease payments related to the encumbrance.



PROJECTS INVOLVING RENOVATION, REHABILITATION OR **REPAIR**

For any project involving renovation, rehabilitation, or repair of a building or the major portion of a building, the District shall be authorized to proceed with new replacement construction instead (including any necessary demolition), if the Board determines that replacement and new construction is more practical than renovation, rehabilitation and repair, considering the building's age, condition, expected remaining life, comparative cost, and other relevant factors.

MEASURE Y FACT SHEET

OAKLAND UNIFIED SCHOOL DISTRICT'S 2020 BOND MEASURE



 $\bigcirc o$ Good schools are the foundation of a quality community. Maintenance of our schools is an investment in our community.

Measure Y is on the November ballot. Ballots will be mailed to voters the first week of October.

While there has been significant progress in the quality of our local schools over the past few years, the facts remain that many of Oakland's schools need significant improvement: classrooms are often outdated, roofs need repair, plumbing and heating systems are deteriorating, and many buildings have inadequate lighting, wiring and electrical outlets.

With that in mind, the Oakland Unified School District placed a bond measure (Measure Y) on the November 2020 ballot to seek voter authorization to upgrade OUSD school facilities and improve the quality of our neighborhood schools.

Measure Y will provide:



Seismic upgrades of schools & classrooms to reduce danger from earthquakes;



Asbestos & lead paint removal;



Upgrade science labs, classrooms, computers & technology;



Repair bathrooms & unsafe playground areas:



Upgrade kitchen facilities to improve nutrition & nutritional education.

Under Measure Y:



All projects will benefit OUSD and its



No money can be taken away by the state or used for other purposes.



None of the money may be used to pay for school administrator salaries.



The District can try to qualify for matching funds that otherwise would go to other school districts.



Funds can only be used for programs approved by the voters.



An independent Citizens' Oversight Committee oversees the expenditures and ensure funds are spent properly.

The official 75-word ballot question reads as follows:

Shall Oakland Unified School District's measure to issue \$735 million in bonds for: classroom repair and school safety improvements including upgrading classrooms, science labs, and technology; improving student safety and security; repairing bathrooms, electrical systems, and plumbing/sewers; and improving energy efficiency/ earthquake safety; at legal rates, levying about \$60 per \$100,000 of assessed value, raising an average of \$48.5 million annually for approximately 30 years. with citizens' oversight, audits, and no money for administrator salaries be adopted?



To learn more about the Bond Measure, please visit www.ousd.org/measurey.

MEASURE Y QUESTIONS & ANSWERS

OAKLAND UNIFIED SCHOOL DISTRICT'S 2020 BOND MEASURE

What is Measure Y?

Measure Y is a local bond measure on the November 2020 ballot to fund the repair, renovate and upgrade Oakland Unified School District facilities.

How Measure Y benefit OUSD and its students?

Measure Y will improve the quality of education by addressing our most pressing needs:

- classroom repair and school safety improvements, including upgrading classrooms, science labs, and technology;
- improving student safety and security;
- repairing bathrooms, electrical systems, and plumbing/sewers; and
- improving energy efficiency/earthquake safety.

How were the projects in Measure Y identified?

Over the past year the school district conducted a comprehensive assessment of its facilities and developed a long-term facilities plan for all Oakland schools. The plan identified approximately over \$3 billion dollars in facility needs. The District that engaged with the community and key stakeholders to identify a list of projects for Measure Y to fund.

How can we be sure the money from Measure Y will be spent properly?

All Measure Y money will go to benefits OUSD and its students. It cannot be taken away by the state or used for other purposes. Measure Y requires a clear system of accountability, including a Citizens' Oversight Committee, and independent audits to ensure the money is spent properly.

Didn't Oakland just pass a school bond?

Normally, OUSD puts a bond on the ballot every 6 years. The last time Oakland voters passed a school bond was actually 8 years ago. The prior bond measure paid for the repair, reconstruction, or replacement of some of the Oakland schools. Almost all of the funds from the prior measure have been expended. Measure Y is needed to continue to meet the facilities needs of the District.

Given that students are not physically in school, why is passing Measure Y so important?

The COVID-19 pandemic has made it even more important that we invest in technology and safe school facilities for District students and staff. Measure Y will fund devices for students and facilities improvements to enable students to return to school more safely.

How will Measure Y benefit those who do not have children in the schools?

Even if you do not have school-aged children, supporting this school bond is a wise investment. Good schools improve the quality of life in our community and an investment in the future of Oakland.

What will happen if Measure Y does not pass?

Delaying facility improvements will only harm students and increase future costs. Without Measure Y, the District will not be able to renovate schools or obtain available state matching funds.

